

ACE IPI NCR

2016 ACCOMPLISHMENTS (For the Period January to December 2016)

2016 ANNUAL PLAN

KEY RESULTS

I. YOUTH FOR YOUTH (Y4Y) PROGRAM:

A. VALUES REINTEGRATION (VR):

Targets:

✓ Family Enrichment Sessions in Paranaque, Muntinlupa and Kalookan areas.

- Paranaque & Muntinlupa:

Based on agreed set of topics for the Year.

- At least 11 joint monthly sessions for Youth & Parents

- Average attendance: At least 34 Y4Y parents out of 44 and 35 out of 46 youth members.

➤ ACCOMPLISHED; 11 sessions were conducted.

Actual Average attendance:
(Paranaque)

Youth - 37 out of 46 (6 new members included)

Parents - 34 out of 38 (1 new parent included)

Actual Average attendance:
(Muntinlupa)

Youth - 8

Notes:

- 1) Most absences of the youth were due to the following:
 - > College students are either on their internship, had Saturday classes, on-the-job training and busy preparing for their thesis;
- 2) Y4Y members from Muntinlupa had 3 only in attendance to regular sessions inspite of frequent reminders.

2016 ANNUAL PLAN	KEY RESULTS
<p>- Kalookan:</p> <p>Ten (10) monthly sessions; 2 joint and 8 for youth only.</p> <ul style="list-style-type: none"> • Attendance: At least 4 of 5 parents and 5 of 6 youth member-beneficiaries <p>a.1. Assessment and Review of 2015 topics/ sessions in Kalookan area only.</p>	<ul style="list-style-type: none"> ➤ Outcome: Marked improvement manifested by being more responsible and respectful both in school and in their respective homes; more interactive and participative during Values Reintegration sessions particularly when called to share on a specific topic. Some parents also noted that their children are already verbalizing their problems encountered in school. They are becoming more persevering in doing their assignments and projects on time. ➤ PARTIALLY ACCOMPLISHED; Average of 4 youth out of 6 expected participants attended the 1 joint & 8 separate sessions; Only 4 parents attended the joint session. <p>Note: Only 9 sessions were conducted due to the following:</p> <ol style="list-style-type: none"> 1) Unavailability of participants because most of them are working on their projects and class schedules are conflicting. 2) Hospitalization & eventual death of facilitator's sister. <p>Outcome: Youth members are becoming more honest in expressing their personal sentiments and opinions on issues and problems that affect them and families; regular attendance of Sunday masses; willingly volunteered their services to help another person in need and became more articulate as prayer leaders.</p>

2016 ANNUAL PLAN	KEY RESULTS
<p data-bbox="164 218 743 254">b. Leadership Training for Youth (3rd)</p> <p data-bbox="207 300 787 407">Parañaque: One whole day session to be attended by at least 29 Y4Y member participants</p>	<p data-bbox="878 289 1536 730">➤ ACCOMPLISHED; 2 whole day sessions on “Gabay-Aral” or “Guideposts to Knowledge” held last May 7 & 14, 2016 conducted and sponsored by JCI Manila; held at their Arroceros Headquarters in Manila. Noted: A total of 34 youth members participated. If compared with the past years’ JCI Manila’s seminars, this year was more inspirational and one that enhanced the personalities of the youth.</p> <p data-bbox="922 779 1516 957">There were 5 Resource speakers in all and 6 Jaycees led by Marvin Navarro, Director for Community and Youth Development –all of whom assisted in facilitating the flow of the program.</p> <p data-bbox="927 1003 1536 1367">The JCI President, Ramiro N. Villavicencio also gave a message. ACE IPI President Virgie M. Bruce assisted by VP Tessie Gomez presented the certificates of appreciation and gifts to JCI Manila, the respective speakers, members and JCI Sen. Randy Manaloto. Each youth participant also received his/her respective certificate of attendance.</p> <p data-bbox="878 1413 1507 1556">➤ The topic was focused on “How to Excel Towards becoming Champions” through sharing, lecture, practicum, games and open forum.</p> <p data-bbox="878 1602 1511 1854">➤ Lessons learned as follows:</p> <ul data-bbox="922 1640 1511 1854" style="list-style-type: none"> • God gives the biggest battle to the strongest soldiers. • As young people, continue to dream and pursue that dream; do not be afraid of struggles and never give-up.

2016 ANNUAL PLAN	KEY RESULTS
<p>b. Regular monitoring of attendance in Parish-based activities.</p> <p>Parañaque: All youth & parent members.</p> <p>Kalookan: All youth members only</p> <p>c. Christmas Recollection Note: This also serves as last VR session in all areas.</p>	<ul style="list-style-type: none"> • Real leaders are ordinary people with extraordinary determination. • Believe in yourself and in what you can do. • There are 2 important things to remember in public speaking, i.e., organize your thoughts while conquering your emotions or nervousness and to connect to audience or people you are talking to. • In life, there are 3 things that you should be able to get from other people. That they decide to “like you, to trust you and to believe in you. <p>➤ ACCOMPLISHED; monthly attendance of parish-based activities monitored & reported by Area Coordinators during monthly meetings.</p> <p>➤ Only 5 out of 6 youth are able to regularly attend Sunday Masses.</p> <p>➤ The Christmas Fellowship for youth and parents was held last December 4, 2016 at ACE IPI’s office. This was attended by 42 youth from Parañaque & 4 from Kalookan, 38 parents from Parañaque & 2 from Kalookan, 13 volunteers, 14 guests (donors and friends of ACE IPI), and 9 Y4Y graduates. No representatives from Y4Y members from Muntinlupa.</p> <p>The anniversary was opened with a Eucharistic celebration and a program with messages from ACE IPI Vice President, former Values Formation facilitators and Engr. Gerry David of Southville South SEED-LPDH College.</p>

2016 ANNUAL PLAN	KEY RESULTS
	<p>The program included dance & song numbers from Y4Y Parañaque, a touching message of gratitude to ACE IPI for the past decade from Y4Y Kalookan, a short comedy-skit from Parañaque Area Coordinators, raffle prizes sponsored by ACE IPI President and Y4Y working graduates and the annual ACE IPI's Christmas packages for Y4Y families.</p>
<p>B. EDUCATIONAL ASSISTANCE: (EA) (K-12, Vocational and College courses)</p>	
<p>Targets: At least 62 youth: (Junior & Senior High School & College students) in 5 areas</p>	
<ul style="list-style-type: none"> ✓ School supplies (Actual/In-Kind) <ul style="list-style-type: none"> - Parañaque: Junior H.S. - 5; Senior H.S. 9; College - 23 - Kalookan: College - 5 - Muntinlupa: Junior H.S. - 2; Senior H.S. 2; Vocational - 3; College - 2 - Tinglayan, Kalinga: Junior H.S. - 2 - Cagayan de Oro: Junior H.S. - 5 ➤ School uniform <ul style="list-style-type: none"> - Cagayan de Oro - Junior H.S. - 5 ➤ Daily Fare-support <ul style="list-style-type: none"> - Parañaque: Junior H.S. - 5; 	<p>Total # served in all areas: 74</p> <ul style="list-style-type: none"> ➤ ACCOMPLISHED; 10 Junior H.S., 8 Senior H.S. & 22 college students from Parañaque; 5 college students from Kalookan; 7 junior H.S., 1 Senior H.S., 2 Vocational, 7 College students from Muntinlupa; 2 Junior H.S. from Tinglayan & 10 from Cagayan de Oro were provided with school supplies. ➤ ACCOMPLISHED; 10 Junior H.S. students provided with school uniform Note: Target of 5 was increased to 10 during the Teleconference held last Feb. 2016. ➤ ACCOMPLISHED; 10 Junior H.S. students availed of their daily fare-support. Note: Target of 5 was increased to 10 because the additional 5 Junior H.S. students on the waiting list completed the required number of attendance to ACE IPI activities prior to school opening.

2016 ANNUAL PLAN	KEY RESULTS
<ul style="list-style-type: none"> ➤ Tuition and fare allowance for Senior H.S. & College <ul style="list-style-type: none"> - Parañaque: Senior H.S. - 9; College - 23 (9 out of 23 are under the scholarship program of South SEED-LPDH College) - Kalookan: College - 5 ➤ Tuition fee <ul style="list-style-type: none"> - Kalinga, Tinglayan: 4 College ➤ Project Support <ul style="list-style-type: none"> - Parañaque: Junior H.S. - 5 ➤ School Books <ul style="list-style-type: none"> - Cagayan de Oro: Junior H.S. - 5 ➤ Re-orientation of Y4Y program's policies and procedures and Renewal of Memorandum of Agreement between ACE IPI & Y4Y youth and parent members. <ul style="list-style-type: none"> - All target EA youth beneficiaries & their parents from Parañaque, Kalookan & Muntinlupa areas 	<ul style="list-style-type: none"> ➤ ACCOMPLISHED; 8 Senior H.S. & 22 (9 out of 22 are under the scholarship program of South SEED-LPDH College) from Parañaque & 5 College students from Kalookan were provided their tuition and fare-allowance on time. <p style="margin-left: 20px;">Note: From the targets, one Senior H.S. dropped out from the program due to early pregnancy while 1 Vocational student decided not to pursue his college education anymore</p> ➤ PARTIALLY ACCOMPLISHED; only 1 out of 4 availed of the tuition fee assistance because the other 3 college students did not comply with ACE IPI's requirements. ➤ ACCOMPLISHED; 9 out of 10 provided with their project support on time. ➤ ACCOMPLISHED; 10 Junior H.S. students availed of support ➤ ACCOMPLISHED; All 40 Y4Y youth member-beneficiaries from Parañaque together with their parents (37) attended the reorientation session and renewed their MOA. <p style="margin-left: 20px;">Note: Person in-charge from Muntinlupa has not yet submitted their MOA to ACE IPI's office inspite of frequent follow-ups.</p>

2016 ANNUAL PLAN	KEY RESULTS
<ul style="list-style-type: none"> ➤ Provision of review fees for college graduates who will take the board exams. <ul style="list-style-type: none"> - Parañaque: 5 graduates of B.S. Radiology, 2 of B.S. Medical Technology, 1 of B.S. in Accountancy & 1 of B.S. in Pharmacy ➤ Other services include allowing the use of office internet facility & printing of their school requirements. <ul style="list-style-type: none"> - Parañaque: 3 Junior H.S., 8 Senior H.S. and 11 College <p>NON-TARGETTED:</p> <ul style="list-style-type: none"> ➤ Educational Assistance for Calaca Academy, Batangas 	<ul style="list-style-type: none"> ➤ ACCOMPLISHED; 3 out of 4 Radiology graduates and 2 out of 2 Med Tech students passed the board exams while 1 B.S. Accountancy graduate did not make it. A B.S. Pharmacy graduate is scheduled to take her board on January 2017. ➤ ACCOMPLISHED; 6 Junior & Senior H.S., 5 college students, 2 graduates (applied for work on line), & 3 volunteers/donors availed of the office internet facility & printing of school requirements. ➤ ACCOMPLISHED; 6 new Y4Y Senior H.S. students were provided with tuition fees. students.
C. COMPETENCY DEVELOPMENT:	
Targets: Parañaque only	
<p>a. Personality Development (1 week)</p> <ul style="list-style-type: none"> - At least 14 sessions. Attendance: At least 27 Y4Y K-12, Junior & Senior High School & College Students 	<ul style="list-style-type: none"> ➤ ACCOMPLISHED; 8 sessions were conducted on a 4-6 hours per session. Average no. of participants was 26 out of 27 Junior, Senior H.S. & College <p>Outcome: They spoke with confidence; some of them articulated the words slowly and clearly so that everyone would listen and understand. Some participants deliberately spoke and acted in front of others and expressed themselves quite well despite being initially, timid and nervous.</p>

2016 ANNUAL PLAN	KEY RESULTS
<p>b. Building Interpersonal Relationship Skills & Self Concept (2 weeks)</p> <ul style="list-style-type: none"> - At least 14 sessions. Attendance: At least 27 Y4Y K-12, Junior & Senior High School & College students <p>c. Math & English Proficiency</p> <ul style="list-style-type: none"> - At least 13 sessions in English & 12 sessions in Math are conducted & attended by 15 Y4Y youth participants from Parañaque <p>d. Board Games</p> <ul style="list-style-type: none"> - At least 21 sessions conducted & attended by 15 Y4Y youth participants from Parañaque. 	<ul style="list-style-type: none"> ➤ ACCOMPLISHED; 4 sessions were conducted at 4-6 hours per session. Average no. of participants was 26 out of 27 Junior, Senior & College students. <p>Outcome: Participants' interpersonal skills were most tested during group works. They resolved simple conflicts well. Though some did not speak their minds, most of them expressed their ideas freely, countered and reasoned against a different idea, and finally concluded and came up with a final idea. They expressed desire to give a better Group presentation than others, occasionally patting their group mates with a reminder to give his/her best, but kind enough to appreciate other groups' presentations.</p> <ul style="list-style-type: none"> ➤ PARTIALLY ACCOMPLISHED; There were only 7 sessions conducted with an average of 13 participants. The English class started last August 20 up to November 12, 2016. <p>Notes:</p> <ol style="list-style-type: none"> 1) English teacher was back to regular work; 2) No Math class was conducted due to unavailability of volunteer teacher. <ul style="list-style-type: none"> ➤ ACCOMPLISHED; 8 half-day sessions attended by 20 Y4Y youth participants. <p>These games (Monopoly, Uno, Jenga, Ultimate Werewolf, Splendor, Mille Bomes & Avalon) improved their interaction with fellow Y4Y members and developed their creative & critical</p>

2016 ANNUAL PLAN	KEY RESULTS
D. COMMUNITY ACTION & VOLUNTEERISM	
Targets:	
<p>a. Active participation in parish-based programs & activities.</p> <p>Participants: At least 49 out of 72 Y4Y Parañaque youth & parents</p> <p>b. Coaching and Supervision of volunteers: - Area coordinators & their assistants</p> <p>Parañaque:</p> <p>- At least 5 area coordinators and 5 assistant area coordinators</p> <p>- Volunteers for office work & program operations</p> <p>At least 2 volunteers render regular administrative & program services.</p>	<p>➤ ACCOMPLISHED; at least 34 Y4Y youth & 31 mothers are either members already of parish' mandated organizations or just active participants of programs and activities.</p> <p>Youth - 11 are altar servers, 5 are choir members, 6 PREX, 3 are lectors/commentators, 10 are usherettes & collectors & 18 YUP members & 5 Legion of Mary</p> <p>Parents - 1 choir member, 2 are members of Legion of Mary & 1 member of Mother Butlers' Guild, 4 are members of Handmaids of the Lord/Singles for Christ, 1 SSVP (Society of St. Vincent de Paul) while 12 mothers actively joins the BEC (Integrated with Marian Cenacle Prayer & Legion of Mary) and 6 attends Catechism.</p> <p>➤ ACCOMPLISHED; new set of 5 area coordinators and 5 assistants were elected; they were supervised and coached in performing their tasks. They also regularly attend the monthly area coordinators' meeting.</p> <p>➤ ACCOMPLISHED: The two mothers serve as regular volunteers.</p>

2016 ANNUAL PLAN	KEY RESULTS
II. LIVELIHOOD PROJECT	
Targets:	
<p>- Production and marketing of laundry powder, fabric conditioner, liquid detergent, cleaning aid, including liquid handsoap and hand sanitizer.</p> <p>A maximum of P30,000.00 worth of products will be sold.</p> <p>All regular donors and supporters will receive these products as giveaways during special occasions.</p>	<p>➤ PARTIALLY ACCOMPLISHED; 65% of goal or P19,565.00 worth of products were sold.</p> <p>➤ ACCOMPLISHED; Note: Distributed to 6 organizations & 87 regular donors/supporters</p>
III. ADVOCACY, NETWORKING & RESOURCE MOBILIZATION	
<p>a. 2016 Annual Report and Letters (renewal of sponsorship) to regular donors:</p> <ul style="list-style-type: none"> - Thank you & Christmas cards from beneficiaries. - All Y4Y regular program sponsors <p>b. ACE IPI's 11th Anniversary Celebration</p> <ul style="list-style-type: none"> - Publication and distribution of a coffee table book, 'A Decade of Grace' - Thanksgiving Mass & 9-day Novena 	<p>➤ 2016 Annual Report and letters (renewal of sponsorship) to regular donors to be distributed on April, 2017; Thank you & Christmas cards from Y4Y youth member-beneficiaries were collected and delivered together with the respective gift packages for ACE IPI's regular and new donors.</p> <p>➤ ACCOMPLISHED; there were 230 copies Printed; distributed to all donors and other concerned parties</p> <p>➤ Accomplished: Held March 03, 2016 at the Our Lady of Unity Parish and presided by Fr. Jewel Palmani with about 57 youth & parents, and 20 members, volunteers and guests.</p>

2016 ANNUAL PLAN	KEY RESULTS
<p>c. Solicitation & partnerships/tie-ups for support of direct Program costs.</p> <ul style="list-style-type: none"> - Individual donors/sponsors, organizations, partners and groups Goal: P 620,000.00 <p>d. Network/solicit from all interested friends and contacts for support of Operational/Administrative costs.</p> <ul style="list-style-type: none"> - Goal: P490.000.00 <p>OUTREACH missions:</p> <p>1. One day visit to the following:</p> <ul style="list-style-type: none"> a) Persons with Disability – Bahay ni San Jose, Alfonso, Cavite; Balay Alima in Indang, Cavite; and Our Lady of Perpetual Help Children’s Home, Labac, Taal, Batangas b) Elderly prisoners - Correctional Institution for Women c) Tala Elementary School, Tala, Kalookan City <p>2. One-day care for:</p> <ul style="list-style-type: none"> a) Children b) Sick Elders <ul style="list-style-type: none"> - Selected households within the 5 Areas in Paranaque only 	<ul style="list-style-type: none"> ➤ ACCOMPLISHED: Total restricted funds raised thru direct local and foreign solicitations including grants from partner-organizations amounted to P 679,205.25 ➤ PARTIALLY ACCOMPLISHED; Total amount solicited: P354, 921.15 that already included the P148,700.00 from Phil. Charities Foundation. <p>Note: Donation from Dr. Joy Bruce was limited to 5 months only.</p> <ul style="list-style-type: none"> ➤ ALL ACCOMPLISHED: <ul style="list-style-type: none"> a.) Jan. 27 & Oct. 6, 2016: Visits made to the 4 homes/centers, as targeted. b.) Oct. 18, 2016 Socialization with about 60 Elderly and visitorless inmates but this time at Camp Sampaguita, NBP, Muntinlupa.(a national prison) c.) The visit was made last November 26, 2016. School supplies, chocolates, goodies and bracelets were given to about 300 children. ➤ ACCOMPLISHED; <ul style="list-style-type: none"> a.) Held last September 17, 2016, 50 non-Y4Y members from 5 target sites ages 5-8 years old benefitted. b.) September 24, 2016 – Visit made to 6 abused & neglected elderly whose ages range from 58 to 89 yrs.old within the 3 target sites.

2016 ANNUAL PLAN	KEY RESULTS
	Note: Activities included feeding, pray-over and interaction
III. ADMINISTRATIVE/OPERATIONS including REPAIRS, MAINTENANCE AND FIXED ASSET PURCHASE.	
Targets:	
<p>1. Filing of all government reportorial and renewal of requirements.</p> <p>Timely filing of all reportorial requirements to SEC; renewal of Mayor’s permit & Audited financial statements to BIR.</p> <p>2. Recording & filing of documents/data and facilitating program logistics and materials.</p> <p>Systematic filing; updated & orderly recordings for easy reference and retrieval; adequate and timely preparations for the conduct of activities</p> <p>3. Annual Teleconference/Board Meetings/Assessment & Planning Session</p> <ul style="list-style-type: none"> - At least 7 of the 9 Board members present. - About 7 regular ACEIPI members other than the Board are present. - All pertinent documents are submitted to all Board members at least one week before Teleconference date of 2017 <p>4. Annual Updating of Website</p> <ul style="list-style-type: none"> - Articles and activities for at least 8 months of 2016 are uploaded 	<p>➤ ACCOMPLISHED</p> <p>➤ ACCOMPLISHED</p> <p>➤ ACCOMPLISHED;</p> <p>Held last February 13, 2016 with 7 Board members and 9 other regular members including those from CDO participated.</p> <ul style="list-style-type: none"> - All pertinent documents were submitted accordingly, as targeted. <p>➤ A decade-long set of activities were already uploaded until March 2016</p> <ul style="list-style-type: none"> - Updates on the rest of 2016 are still ongoing; awaiting final annual reports

2016 ANNUAL PLAN	KEY RESULTS
<p>5. Registration of ACE IPI to Pag-ibig fund membership & Social Security System.</p> <ul style="list-style-type: none"> - All pertinent documents are submitted to the 2 agencies. - At least 2 mother volunteers are registered for membership. 	<p>of 2016; to include also updates up to the 2017 teleconference.</p> <ul style="list-style-type: none"> ➤ ACCOMPLISHED ➤ PARTIALLY ACCOMPLISHED; only one mother volunteer was registered because the other one has problem with her birth certificate. Correction of said birth certificate still in process.
IV. ACE IPI CAGAYAN DE ORO CITY	
<p>1. Assistance to ACE - CDO and its target beneficiaries</p> <ul style="list-style-type: none"> - Technical and/or financial assistance as requested. - A separate annual meeting with ACE IPI-CDO will be scheduled. 	<ul style="list-style-type: none"> ➤ ACCOMPLISHED; provided them with documents for reference during the teleconference. Sent reimbursement of P12,900.00 to VP CdO for TNK budget expenses ➤ Conducted last Jan. 18-21, 2016 with 2 Board members and Spiritual Adviser, Fr. Lambert B. Legaspino and attended by Vicki Neri, VP for CDO and volunteers Rey Lumarga, Sr. Jesse Mary Grace R. Rosabal 7 Liza Cabang.

2016 ANNUAL PLAN	KEY RESULTS
<p>NOTES TO THE ANNUAL PLAN:</p> <ul style="list-style-type: none"> - Non-targeted Support Services will still be provided on time, depending on needs of target beneficiaries. These include referrals for medical attention, job placement, transportation, including home visits and counseling and crisis intervention aids. 	<ul style="list-style-type: none"> ➤ ACCOMPLISHED; Financial assistance of P13,800.00 (unrestricted & valuated in-kind donation) to one volunteer and medicine assistance of P570.00 for 2 mothers & 1 youth. <p>Three (3) Y4Y graduates were referred and hired; 2 are now regular employees; another one was hired but eventually resigned. One ACEIPI Board member served as reference of one of our graduates.</p>

--- end of report ---