

ACE IPI NCR

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2014 ACCOMPLISHMENTS

2014 ANNUAL PLAN	KEY RESULTS
<b>I. YOUTH FOR YOUTH (Y4Y) PROGRAM:</b> General Objective: <i>To help ensure the continuing spiritual and moral development of both youth and parents including the enhancement of the interpersonal relationships among them and with other members of their families.</i>	
<b>A. VALUES FORMATION (VF):</b>	
Targets:	
✓ Family Enrichment Sessions in Paranaque and Kalookan areas.	
- Paranaque: <ul style="list-style-type: none"> <li>--- Twenty-three (23) sessions for Both youth and parents (6 joint Sessions &amp; 17 separate sessions per group)</li> <li>---Average Attendance: At least 54 out of 61 youth &amp; 43 parents out of 48 parents.</li> </ul> <p><b>N.B.</b></p> <p>Assistance to 1 Y4Y member whose father is already released will continue under the regular Y4Y program.</p>	<ul style="list-style-type: none"> <li>➤ ACCOMPLISHED; 9 joint sessions for both youth &amp; parents per group &amp; 13 separate sessions for youth &amp; parents until Dec. 2014.</li> <li>➤ ACCOMPLISHED; Average of 58 youth &amp; 43 parents attended the 8 joint sessions and average of 59 youth &amp; 31 parents attended the 11 separate sessions as of October 2014.</li> </ul>
- Kalookan <ul style="list-style-type: none"> <li>--- Once-a-month for youth inclusive of 2 sessions jointly with parents.</li> <li>--- Average Attendance: 10 youth; At least 24 for joint sessions</li> </ul>	<ul style="list-style-type: none"> <li>➤ ACCOMPLISHED; 9 separate sessions for youth &amp; 1 joint session for parents &amp; youth as of October 2014.</li> <li>➤ ACCOMPLISHED; Average of 8 youth attended the 8 separate sessions and 15 out of 24 attended 1 joint session as of October 2014.</li> </ul>
✓ Leadership Training for Youth by JCI Manila	
- One whole day session attended by at least 54 Y4Y members-participants.	➤ ACCOMPLISHED; held August 2, 2014, 50 out of 58 Y4Y member-beneficiaries attended.

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Regular Monitoring of attendance in Parish-based activities.	
- Paranaque: All youth and parent members (Monthly)	➤ ACCOMPLISHED
- Kalookan: All youth members only (Monthly)	➤ ACCOMPLISHED
✓ Annual Recollection/Christmas Fellowship	
<p>- Attendance: At least 110 Y4Y members (parents and youth) , 2<sup>nd</sup> week of December</p> <p>Note: This serves as last VF session for both areas.</p>	➤ ACCOMPLISHED; A total of 162 individual Y4Y youth & parent-members, non-Y4Y members, Y4Y alumni, volunteers/donors & facilitators attended.
✓ Participation in Parish Youth Encounter	
- Attendance: At least 50 youth member-participants (April, 3 nights & 2 days).	➤ NOT ACCOMPLISHED; OLUP rescheduled it next year; instead 8 Y4Y youth-members were recruited to attend the PREX Seminar at the parish.
✓ Y4Y Program for Sacred Heart of Jesus Parish community in Hillsborough, Alabang	
- Assistance extended to 12 youth recommended by Fr. Legaspino (ACE IPI's Spiritual Director & Sacred Heart of Jesus Parish' Parish Priest)	➤ ACCOMPLISHED; youth and parents started attending the Values Formation in June 2014 and thereafter.
<b>B. EDUCATIONAL ASSISTANCE: (High School, Vocational and College courses)</b>	
Targets: A maximum of 75 youth for School year 2014-2015	
<p>✓ School supplies</p> <p>- Paranaque: 1 Elem., 13 K-12, 4 High School, 5 Voc. &amp; 32 College Total = 55 members</p> <p>- Kalookan: 2 Vocational &amp; 6 College Total = 8 members</p>	<p>➤ ACCOMPLISHED; all 52 Y4Y members benefitted.</p> <p>Note: Two Y4Y member-beneficiaries resigned from the program.</p> <p>➤ ACCOMPLISHED; 5 out of 8 Y4Y members benefitted.</p> <p>Note: One decided to quit school; the</p>

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<ul style="list-style-type: none"> <li>- Sacred Heart of Jesus Parish: 12 Y4Y members in high school</li> <li>✓ Daily Fare-support</li> <li>- Paranaque: 18 (1 Elem., 13 K-12, &amp; 4 High School)</li> <li>- Sacred Heart of Jesus Parish: 12 Y4Y members in High School <ul style="list-style-type: none"> <li>✓ Tuition and fare allowance for Vocational and College</li> </ul> </li> <li>- Parañaque: 5 Vocational &amp; 32 College Total: 37 members</li> <li>- Kalookan: 2 Vocational &amp; 6 College Total: 8 members <ul style="list-style-type: none"> <li>✓ Project Support</li> </ul> </li> <li>- Parañaque: 1 Elem., 13 K-12 &amp; 4 H.S. Total: 18 members</li> <li>- Sacred Heart of Jesus Parish: 12 Y4Y members in high school</li> </ul>	<p>other one took TESDA course &amp; the other one will take entrance exam next school year.</p> <ul style="list-style-type: none"> <li>➤ ACCOMPLISHED; 7 K-12 &amp; H.S. and 5 college students provided with school supplies</li> <li>➤ ACCOMPLISHED; 15 benefitted. Note: 2 resigned from the program.</li> <li>➤ ACCOMPLISHED; 4 college students benefitted Note: 1 resigned from the program.</li> <li>➤ ACCOMPLISHED; all 36 Y4Y members benefitted while 1 Y4Y college from U.P. provided full support.</li> <li>➤ ACCOMPLISHED; 6 out of 8 provided with tuition fee and fare allowance.</li> <li>➤ ACCOMPLISHED; Fifteen (1 - Elem., 11 - K-12 &amp; 3 H.S.) Y4Y members out of 18 benefitted.</li> </ul> <p>NOTE: Two Y4Y members cannot comply with ACE IPI's requirements hence resigned from the program.</p> <ul style="list-style-type: none"> <li>➤ ACCOMPLISHED; Ten (6 K-12 &amp; H.S., &amp; 4 College) out of 12 Y4Y members benefitted.</li> </ul> <p>Note: One who is enrolled in a private school did not meet the high tuition fee</p>

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<p>✓ “Araw ng Pasasalamat” &amp; Recognition Day</p> <p>- Kalookan: About 85% of all graduates for SY 2013-14 and 2014 summer program (Will also serve as VF session)</p> <p>Within May</p> <p>✓ Re-orientation of Y4Y program’s policies and procedures &amp; Renewal of Memorandum of Agreement between ACE IPI &amp; Y4Y youth and parent members.</p> <p>- Parents of youth beneficiaries will attend and sign a MOA</p> <p>Parañaque, Kalookan and Sacred Heart of Jesus Parish: 100% of youth and parent-members.</p> <p>✓ Others:</p> <p>Job referrals</p>	<p>hence unable to enroll while the other one dropped-out from school due to family conflict.</p> <p>➤ NOT ACCOMPLISHED; Values Formation sessions conducted but was not considered official recognition day.</p> <p>➤ ACCOMPLISHED; all 51 sponsored youth &amp; their respective parents attended.</p> <p>➤ ACCOMPLISHED; 100% attendance in Parañaque &amp; Sacred Heart of Jesus Parish; 75% in Kalookan because 2 parents of Y4Y youth-members were not able to attend.</p> <p>➤ Three (3) Y4Y member-beneficiaries graduated from college and 9 from high school from last SY 2013-14.</p> <p>➤ The three college graduates were placed-out and hired for employment at Craves, Net Logic Solutions &amp; Privatization &amp; Management Office respectively as regular employees while 5 others (1 Voc. Graduate is a regular employee; 2 H.S. graduates are on probation &amp; 2 H.S. are employed on a regular basis) &amp; 2 non-Y4Y family members (on probation) were referred at Craves as service crews.</p>

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<ul style="list-style-type: none"> <li>✓ Access to office internet facility and printing of school paperwork</li> <li>- Y4Y Parañaque only – as the need arises</li> </ul>	<ul style="list-style-type: none"> <li>➤ One 4<sup>th</sup> year college from B.S. Accountancy was also referred for training as bookkeeper. Said Y4Y is already working as part-time bookkeeper in a small private organization.</li> <li>➤ ACCOMPLISHED. Average of 5-K-12, 3 H.S., 2 Vocational, 9 College &amp; 1 college graduate benefitted.</li> </ul>

**C. COMPETENCY DEVELOPMENT:**

Targets:	
<ul style="list-style-type: none"> <li>✓ Art Class/Drawing in Paranaque</li> <li>- Parañaque: At least 15 youth attended a maximum of 4 sessions.</li> <li>✓ One-on-one Tutorial session in Mathematics &amp; English with ACE IPI Pque. Youth Volunteers</li> <li>- Parañaque: At least 18 selected youth attended a maximum of 20 sessions.</li> <li>✓ Tutorial Class in English</li> <li>- Kalookan: All 8 youth beneficiaries attended a maximum of 10 sessions.</li> <li>✓ Review Class for Incoming Fourth Year</li> <li>- Parañaque: At least 4 fourth year students attended a maximum of 15 sessions.</li> <li>✓ Violin Class</li> <li>- Parañaque: At least 3 selected youth attended a maximum of 10 sessions.</li> </ul>	<ul style="list-style-type: none"> <li>➤ ACCOMPLISHED; 13 out of 15 Y4Y member-beneficiaries completed the 4 sessions conducted by volunteer teacher, Jess Gellada.</li> <li>➤ ACCOMPLISHED; 13 out of 18 selected Y4Y member-beneficiaries completed the 16 sessions. Five was not able to attend because 1 is working as house helper and the other 4 are 4<sup>th</sup> yr. students who is attending the review class.</li> <li>➤ PARTIALLY ACCOMPLISHED; 9 out of 11 sessions only have English tutorials.</li> <li>➤ ACCOMPLISHED; All 4 Y4Y incoming fourth year students completed the 19 sessions and passed the final exam.</li> <li>➤ ACCOMPLISHED; all 3 Y4Y member-beneficiaries attended the 7 sessions with a total of 30 musical pieces as their lessons.</li> </ul>

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<ul style="list-style-type: none"> <li>✓ Folk Dancing</li> <li>- Parañaque: At least 10 selected youth attended a maximum of 5 sessions (3 hrs. per session)</li> </ul>	<ul style="list-style-type: none"> <li>➤ ACCOMPLISHED; all 14 Y4Y member-beneficiaries completed the 6 sessions (2 hours per session).</li> </ul>

**D. COMMUNITY ACTION & VOLUNTEERISM**

Targets:

<ul style="list-style-type: none"> <li>✓ Active participation in parish-based programs and activities.</li> <li>- Parañaque: At least 30 Y4Y youth and 25 parent-members are made responsible for specific task(s) – All year round</li> <li>✓ Supervision of volunteers (Area Coordinators and their assistants)</li> <li>- Parañaque: At least 12 volunteers, area coordinators &amp; their assistants regularly supervised and coached to improve performance. – All year round</li> </ul> <p>At least 2 volunteers render regular administrative and program services.</p>	<ul style="list-style-type: none"> <li>➤ ACCOMPLISHED; Youth - 15 are altar servers, 16 are choir members, 8 PREX members, 3 are lectors/commentators, 8 are usherettes &amp; collectors &amp; 20 YUP members. Parents – 1 choir member, 2 are members of Legion of Mary &amp; 1 MBG.</li> <li>➤ ACCOMPLISHED</li> </ul>
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**2. LIVELIHOOD PROJECT**

Targets:

<ul style="list-style-type: none"> <li>✓ Continuing production and marketing of laundry powder, fabric conditioner, liquid detergent and cleaning aid, including liquid handsoap and hand sanitizer.</li> <li>- A maximum of P30,000.00 worth of products sold.</li> </ul>	<ul style="list-style-type: none"> <li>➤ ACCOMPLISHED</li> <li>➤ ACCOMPLISHED; total sales as of December 31, 2014 is P41,341.00.</li> </ul>
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<ul style="list-style-type: none"> <li>- All regular donors and supporters received these products as giveaways in Anniversary and Christmas.</li> </ul>	<ul style="list-style-type: none"> <li>➤ ACCOMPLISHED; identified donors and friends of ACE IPI received their anniversary giveaways.</li> </ul>
<b>3. ADVOCACY &amp; NETWORKING</b>	
<ul style="list-style-type: none"> <li>✓ Annual Reports and Letters (renewal of sponsorship) to regular donors; Thank-you &amp; Christmas cards from beneficiaries.</li> <li>- All Y4Y regular educational program sponsors received these documents: <ul style="list-style-type: none"> <li>a) Renewal of sponsorship &amp; thank you card - April to May</li> <li>b) Thank-you card - June to July</li> <li>c) Christmas card - December</li> <li>d) Quarterly reports to Pondo ng Pinoy - July, October, January &amp; April</li> </ul> </li> <li>✓ ACE IPI 8<sup>th</sup> Anniversary Celebration &amp; Teleconference</li> <li>- 10 Days Eucharistic celebration and a simple get-together with regular members, donors &amp; members of the board was held (March 4, 2014)</li> <li>✓ Direct Solicitation &amp; Partnerships/Tie-ups</li> <li>- Individual donors/sponsors, organizations including Pondo ng Pinoy, JCI Manila, Marian Cenacle Prayer Groups, etc.</li> </ul> <p>Goal: P690,000.00 - Year round</p> <ul style="list-style-type: none"> <li>✓ Submission of project proposal to Dr. David Kenneth Waldman for fund linkage.</li> </ul>	<ul style="list-style-type: none"> <li>➤ ACCOMPLISHED; A Special Report 2013, produced and distributed to concerned donors/benefactors together with the letter for renewal of sponsorship and thank-you cards from Y4Y member-beneficiaries. Note: Quarterly reports to Pondo ng Pinoy have not yet been submitted because the proposal for renewal was modified as per request of PnP Curia.</li> <li>➤ ACCOMPLISHED; a 10-day mass intention was offered for ACE IPI's 8<sup>th</sup> year anniversary and all Y4Y youth &amp; parents was invited to attend the Mass started on Feb. 22 until Mar. 3 at OLUP.</li> <li>➤ Board meeting held as scheduled but ACE IPI-CDO did not participate.</li> <li>➤ ACCOMPLISHED; P676,541.25 collection as of December 31, 2014</li> <li>➤ NOT ACCOMPLISHED; Dr. Waldman did not reply to our email hence project proposal was not submitted.</li> </ul>

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<p>Project proposal on Y4Y Program, Support for Volunteers &amp; Administrative Cost completed by March to April.</p> <ul style="list-style-type: none"> <li>✓ Network/solicit from friends and interested individuals who are based in foreign &amp; local countries to support administrative cost.</li> <li>- Solicitation letters sent all year round.</li> </ul> <p>Goal: P150,000.00 or \$3,333.00</p>	<ul style="list-style-type: none"> <li>➤ ACCOMPLISHED; P414,386.10 raised as of December 31, 2014.</li> </ul>
<b>5. OTHER SERVICES/ACTIVITIES:</b>	
<p><b>NON-TARGETTED ACTIVITIES:</b></p> <ul style="list-style-type: none"> <li>✓ Visit to the following: <ul style="list-style-type: none"> <li>a) Perpetual Help Children’s Home in Taal, Batangas</li> <li>b) “Ang Tahanan ni Maria”, Cavite (for Elders)</li> <li>c) Missionaries of Charity, Antipolo.</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>➤ ACCOMPLISHED; held last Feb. 14, April 25, &amp; May 16, 2014 respectively, 80 abandoned elders, at least 45 orphaned children (Children’s Home), &amp; 36 abandoned children (Missionaries of Charities) benefitted.</li> </ul>
<b>6. ADMINISTRATIVE/OPERATIONS including REPAIRS, MAINTENANCE AND FIXED ASSET PURCHASE</b>	
Targets:	
<ul style="list-style-type: none"> <li>✓ Filing of all government reportorial and renewal requirements.</li> <li>- The GIS to SEC; renewal of Mayor’s permit &amp; BIR, the registration including Audited Financial Statements filed on time.</li> <li>✓ Recording and filing of documents/data and facilitating program logistics and materials.</li> </ul>	<ul style="list-style-type: none"> <li>➤ ACCOMPLISHED</li> <li>➤ ACCOMPLISHED</li> </ul>



2014 ANNUAL PLAN	KEY RESULTS
<ul style="list-style-type: none"> <li>✓ Annual teleconference/Board Meeting/Assessment &amp; Planning Session.</li> <li>✓ Annual Updating of Website.</li> <li>✓ Assistance to ACE IPI - CDO</li> <li>- Technical and/or financial assistance will be provided on time as needed or requested.</li>   <li>✓ Acquisition of Fixed Asset Items</li> <li>- Two metal stove burners and gas tanks &amp; 50 pcs. Monobloc stools</li> <li>✓ Secure a tax exemption certificate as an accredited Donee-institution.</li> <li>- Coordination with the Phil. Council on Accreditation of NGO's with regard to requirements (Before the end of the year).</li> </ul>	<ul style="list-style-type: none"> <li>➤ ACCOMPLISHED</li>   <li>➤ ACCOMPLISHED</li>   <li>➤ ACCOMPLISHED; met with ACE IPI-CDO Vice President, Vicky Neri and Sacred Heart of Jesus Montessori School Campus Minister, Sr. Mary Jean D. Pajaro last Sept. 29, 2014. Data gathered on 2014 program/activities. Program Plans for 2015 discussed. Likewise reimbursement of P11,000.00 deposited under their account.</li>   <li>➤ ACCOMPLISHED.</li>   <li>➤ ACCOMPLISHED; Met with Ms. Joan Lumbo. However, tax exemption process for applying NGO's are under TRO.</li> </ul>

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