

## INTRODUCTION

The journey of ACE IPI towards a decade was long and winding, filled not only with priceless memories but also with disappointments and difficulties. But we have always believed that how we react to the situations and challenges that we face determines what kind of outcome the rest of our journey will be like. One thing is sure: we are clear with what we want and determined in what we have to do. Through the years, GOD remained (and will always be) faithful. And we are so very grateful.

### Special Events

At the onset of 2015, ACE IPI-NCR already conducted activities as a way of celebrating its 10th anniversary. Primarily, we have started working on a coffee table book entitled “A Decade of Grace” and that the fund support for its printing was already received. Every month, the Officers and volunteers embarked on the following special missions:

- ❖ Two visits to the Our Lady of Perpetual Help Children’s Center at Labac, Taal, Batangas
- ❖ A pilgrimage to eight (8) Churches in different provinces in Luzon.
- ❖ A treat of food and school supplies for 200 kids in Tala, Kalookan City
- ❖ The annual socialization and gift-giving to about 44 elderly residents of Tahananni Maria in Carmona Cavite.
- ❖ A Values session designed for member- fathers to strengthen their roles as “pillars” of homes.
- ❖ Visit to 3 homes for a one-day care (prayers and food) for the sick and indigent elderly persons by Y4Y parent-volunteers and Area coordinators.
- ❖ A Catechetical session with feeding, storytelling and drawing contest for 54 kids from the target communities in Paranaque.
- ❖ Trip to Tinglayan, Kalinga in Mountain Province and met with Fr. Jose Pic-it and the 6 youth who were accepted as Y4Y Educational Assistance beneficiaries
- ❖ An Orientation Seminar on Climate Change. ACE IPI also became affiliate-member of the Global Catholic Climate Justice Movement.
- ❖ Hosted/sponsored the Annual Grand Assembly of the Marian Cenacle group of Our Lady of Unity Parish whose members are ACE IPI volunteers and sponsors.
- ❖ Two Learning/study sessions on Basic Financial Literacy for all Y4Y members.
- ❖ A first-time visit and treat to about 60 elderly and indigent prisoners at the National Penitentiary in Muntinlupa who are birthday celebrators.
- ❖ An Orientation Seminar on Prison Ministry and the Restorative Justice paradigm.
- ❖ A rummage sale organized and facilitated by Atty. Jennifer Bruce and friends.
- ❖ A special thanksgiving Eucharistic Celebration presided by Fr. Legaspino attended by all Y4Y members in the 3 mission areas.
- ❖ And celebrations will continue up to March 3, 2016.

Note: ACE IPI -CdO also had its own celebration-activities (refer to Report)

## FINANCIAL HIGHLIGHTS:

- ❖ Overall totals in Cash Receipts for 2015 amounted to Php 1,402,307.02 which means a 17% increase from the totals of Php 1,200,800.64 in 2014. This was brought about primarily by the following:
  - a. Support from foreign donors exclusively for the publication of a coffee table book in commemoration of the 10th year anniversary of ACE IPI.
  - b. The accumulated royalty from the sales of Dr Joy Bruce's book at Goodwill Bookstore.
- ❖ Total Unrestricted Donations in cash slightly decreased in 2015 by about 2.8% primarily due to a decrease in the solicited fund support specifically for administrative purposes and those given for our livelihood project.
- ❖ Total valuated/in-kind donations increased by almost 4% or Php 61,698.30 representing the costs of the material gifts and food given to beneficiaries of the thanksgiving celebration-special activities plus the value of the scholarship grants by Southville S.E.E.D. LPDH College.
- ❖ The major bulk of expenses is under the flagship program Youth for Youth (Y4Y) that accounts for 89% of Gross Total Expenses of ACE IPI- NCR.
- ❖ Total donations intended for Educational Assistance Program in 2015 amounting to Php 647,187.68 slightly declined by 7%- or Php 49,054.82. The Pondo ng Pinoy Community Foundation decided to terminate its support after 3 years and after its shift to a new program thrust. Nevertheless, the 31% increase of Php 115,438.75 in the Receipts from individual local donors is significantly noted.
- ❖ Total amount under Administrative Cost is only 3.8% of the Overall Total Expenses for the year.

## **PROGRAM and OPERATING HIGHLIGHTS:**

### ❖ The Youth for Youth (Y4Y) Program:

#### 1) Values Reintegration (adopted instead of Values Formation):

- a. Sessions were regularly conducted (monthly) with an average of 74 youth and parent members
- b. Developed a revised schedule of topics in view of the assessed needs of participants as well as the identified gaps in understanding certain issues affecting today's Filipino families and youth.

#### 2.) Educational Assistance was provided to a total of 63 youth from 5 areas. Note: Additional areas: Tinglayan, Mt. Province and ACE CdO were now provided with access to education with the corresponding regular benefits.

#### 3.) Of the five (5) targeted Competency Development activities, only one, the Violin class did not push through because expected participants are full-time interns in their respective hospital assignment. The rest of the trainings benefitted at least 15 K-12 youth students. However, Basic Computer Training, although not targeted, was deemed needed hence conducted for 5 K-12 students.

#### 4.) An average of 55 youth and parent-members actively participated in the various projects and worship activities of Our Lady of Unity Parish.

### ❖ Total funds raised from direct solicitations and partnerships for Programs amounted to Php 647,187.00 that is higher than the target goal of Php 620,000.00

### ❖ Total funds raised for Administrative and other Operating costs amounted to Php 414,386.00 which is likewise slightly lower than the targeted Php 490,000.00.

### ❖ Published a 2014 Annual Report and copies to all concerned sponsors, partners and volunteers were distributed, as targeted.